

## 2013-14 School Funding Reform (Analysis of Modelling Options)

Factors			SCC Proposed Per Pupil				DfE Proposed Per Pupil
			Option 1 Allocation of existing funding over 9 new factors	Option 2 Initial funding reform workshop changes to AWPU, LAC & Lump Sum	Option 3 Additional funding reform workshop changes to IDACI	Option 4 Incorporates all funding reform workshop changes & SEN	
Basic Entitlement	1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	£2,722.56	£3,000.00	£3,000.00	£3,000.00	£4,000.00
		AWPU (KS3)	£0.00	£0.00	£0.00	£0.00	£0.00
		AWPU (KS4)	£0.00	£0.00	£0.00	£0.00	£0.00
		AWPU (Secondary)	£4,162.47	£4,000.00	£4,000.00	£4,000.00	£4,000.00
Additional Educational Needs	2) Deprivation	Free School Meals (P)	£471.58	£471.58	£471.58	£471.58	£0.00
		Free School Meals (S)	£678.33	£678.33	£678.33	£678.33	£0.00
		IDACI (P1)	£230.00	£230.00	£0.00	£0.00	£500.00
		IDACI (P2)	£350.50	£350.50	£0.00	£0.00	£500.00
		IDACI (P3)	£455.00	£455.00	£500.00	£500.00	£750.00
		IDACI (P4)	£685.00	£685.00	£800.00	£800.00	£1,000.00
		IDACI (P5)	£912.00	£912.00	£1,200.00	£1,200.00	£1,250.00
		IDACI (S1)	£230.00	£230.00	£0.00	£0.00	£500.00
		IDACI (S2)	£350.50	£350.50	£0.00	£0.00	£500.00
		IDACI (S3)	£455.00	£455.00	£500.00	£500.00	£750.00
	IDACI (S4)	£685.00	£685.00	£800.00	£800.00	£1,000.00	
	IDACI (S5)	£912.00	£912.00	£1,200.00	£1,200.00	£1,250.00	
	3) Looked After Children	LAC	£0.00	£678.33	£678.33	£678.33	£0.00
	4) Low cost, high incidence SEN	Low Attainment (P)	£900.92	£900.92	£900.92	£900.92	£0.00
		Low Attainment (S)	£2,784.32	£2,784.32	£2,784.32	£900.92	£0.00
	5) English as an Additional Language	EAL	£927.34	£927.34	£927.34	£927.34	£0.00
6) Mobility	Mobility (P)						
	Mobility (S)						
School Factors	7) Lump Sum	Lump Sum	£118,530.00	£77,325.00	£77,000.00	£110,630.00	Up to £200,000
	8) Split Sites	Split Sites	£0.00	£0.00	£0.00	£0.00	£0.00
	9) Rates	Rates	£0.00	£0.00	£0.00	£0.00	£0.00
	10) PFI funding	PFI funding	£0.00	£0.00	£0.00	£0.00	£0.00
	11) Existing Sixth Form Commitments	Historical Factors Only	£0.00	£0.00	£0.00	£0.00	£0.00
Statistical Analysis	Percentage Age-Weighted Funding		72%	74%	74%	74%	60%
	Percentage Pupil Led Factors		91%	94%	94%	92%	80%
	The Largest Gain - Primary (Post MFG)		£24,123	£26,160	£25,100	£29,652	No constraints
	The Largest Gain - Secondary (Post MFG)		£81,091	£86,690	£83,290	(£22,050.88)	No constraints
	The Largest Reduction - Primary (Post MFG)		(£28,346.23)	(£28,964.31)	(£17,179.38)	(£15,589.78)	No constraints
	The Largest Reduction - Secondary (Post MFG)		(£82,657.32)	(£83,538.21)	(£83,606.08)	(£83,101.63)	No constraints
	Average Gain/Loss - Primary (Post MFG)		£3,781	£7,833	£7,945	£11,679	No constraints
	Average Gain/Loss - Secondary (Post MFG)		(£19,177.43)	(£39,834.01)	(£40,375.69)	(£59,395.97)	No constraints
	Primary Secondary Ratio		1.33	1.24	1.24	1.16	Average 1:1.27
	MFG Set at (1.5%) Gains to be Capped @		1.21%	1.29%	1.24%	1.49%	No constraints

**Notes: The above funding analysis does not include the amount currently held in the growth fund for Primary Review of £818k.**

**The above does not include the new delegations of £929K from the central expenditure elements of DSG.**